

**A Meeting of the Sport New Zealand Rural Travel Fund Sub-Committee Meeting
will be held as follows:**

Date: Wednesday 19 March 2025
Time: 4:30pm
Venue: Council Chambers, 105 Tainui Street, Greymouth

Joanne Soderlund
Chief Executive

AGENDA

Members:

Chair: Councillor Tim Mora
Deputy Chair:
Members: Councillor Jack O'Connor
Councillor Kate Kennedy
Ms Maddy Crawford
Anna-Marie Thompson

(Quorum 2 members)

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The information in this document is provided to facilitate good competent decisions by Council and does in no way reflect the views of Council. Reports and recommendations contained in this agenda are not to be considered as Council policy until adopted.

TERMS OF REFERENCE

Type of Committee	Council Committee
Subordinate to:	Council
Subordinate Committee	None
Legislative Basis	Committee reconstituted by Council as per Schedule 7, Section 30 (1) (A) Local Government Act 2002. Committee delegated by powers by the Council as per Schedule 7 (Section 32) of the Local Government Act)
Membership	Chair – Cr Mora Member: Cr Kennedy Member: Cr O’Connor Member: Maddy Crawford Member: Anna-Marie Thompson
Quorum	Three members one of which must be an elected member
Meeting frequency	Annually as and when required.
Terms of Reference	To determine funding applications.
Limits to Delegation	Council’s Policy and budget will apply
Power to Act.	Full delegation.
Referral to Council	The minutes of the Committee serve before Council for information.
Management responsibility	Group Manager Strategy, Policy and Corporate Support

SUB-COMMITTEE IN OPEN MEETING

GENERAL BUSINESS AND TABLED ITEMS

Items not on the agenda for the meeting require a resolution under section 46A of the Local Government Official Information and Meetings Act 1987 stating the reasons why the item was not on the agenda and why it cannot be dealt with at a subsequent meeting on the basis of a full agenda item. It is important to note that late items can only be dealt with when special circumstances exist and not as a means of avoiding or frustrating the requirements in the Act relating to notice, agendas, agenda format and content.

LOCAL AUTHORITIES (MEMBERS' INTERESTS) ACT 1968

Sub-Committee members are reminded that if he/she has a direct or indirect interest in any item on the agenda be it pecuniary or on grounds of bias and predetermination, then he/she must declare this interest and refrain from discussing or voting on this item.

Table of Contents

1	APOLOGIES AND DECLARATIONS OF INTEREST	5
1.1	APOLOGIES.....	5
1.2	UPDATES TO THE INTERESTS REGISTER	5
1.3	IDENTIFY ANY CONFLICTS OF INTERESTS IN THE AGENDA.....	5
1.4	NOTIFICATION OF LATE ITEMS.....	5
2	CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS	6
2.1	CONFIRMATION OF THE SPORT NEW ZEALAND RURAL TRAVEL FUND SUB- COMMITTEE MEETING HELD ON 23 OCTOBER 2024.....	6
3	AGENDA ITEMS.....	10
3.1	SPORT NEW ZEALAND RURAL TRAVEL FUND 2024-25 FUNDING ROUND 2 (MARCH 2025).....	10
4	SUB-COMMITTEE RESUMES IN OPEN MEETING.....	71

1 APOLOGIES AND DECLARATIONS OF INTEREST

1.1 APOLOGIES

Nil

1.2 UPDATES TO THE INTERESTS REGISTER

Sub-Committee members to please advise if there are any changes to be made to the current Interests Register.

1.3 IDENTIFY ANY CONFLICTS OF INTERESTS IN THE AGENDA

Notification from committee members of:

- 1.3.1 Any interests that may create a conflict with their role as a committee member relating to the items of business for this meeting (prior to taking part in the deliberation of a particular item); and
- 1.3.2 Any interests in items in which they have a direct or indirect pecuniary interest as provided for in the Local Authorities (Members' Interests) Act 1968.

1.4 NOTIFICATION OF LATE ITEMS

Where an item is not on the agenda for a meeting, that item may be dealt with at that meeting if:

- 1.4.1 The Committee by resolution so decides; and
- 1.4.2 The Chairperson explains at the meeting at a time when it is open to the public the reason why the item is not on the agenda, and the reason why the discussion of the item cannot be delayed until a subsequent meeting.

2 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

2.1 CONFIRMATION OF THE SPORT NEW ZEALAND RURAL TRAVEL FUND SUB-COMMITTEE MEETING HELD ON 23 OCTOBER 2024

SUGGESTED RECOMMENDATION

That the minutes of the Sport New Zealand Rural Travel Fund Sub-Committee Meeting held on 23 October 2024 be confirmed as true and correct.

MINUTES OF THE SPORT NEW ZEALAND RURAL TRAVEL FUND SUB-COMMITTEE MEETING OF THE GREY DISTRICT COUNCIL

Held in Council Chambers, 105 Tainui Street, Greymouth
on Wednesday 23 October 2024 commencing at 5.00 pm

PRESENT: Cr Tim Mora (Chair)
Councillor Jack O'Connor, Councillor Kate Kennedy, Ms Maddy Crawford, Anna-Marie Thompson

IN ATTENDANCE: Marina Tomasi (Engagement & Communications Officer), Trish Jellyman (Democracy Advisor)

1 APOLOGIES AND DECLARATIONS OF INTEREST

APOLOGY

COMMITTEE RESOLUTION SRTF 24/10/013

Moved: Ms Maddy Crawford
Seconded: Cr Jack O'Connor

That the apology received from Mr Josh Komen be accepted and leave of absence granted.

Carried Unanimously

1.2 UPDATES TO THE INTERESTS REGISTER

There were no updates to the Interest Register.

1.3 IDENTIFY ANY CONFLICTS OF INTERESTS IN THE AGENDA

Cr O'Connor declared a conflict of interest and advised that he is the vice President of the Greymouth Athletics Club.

1.4 NOTIFICATION OF LATE ITEMS

There were no late items.

2 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

2.1 CONFIRMATION OF THE SPORT NEW ZEALAND RURAL TRAVEL FUND SUB-COMMITTEE MEETING HELD ON 22 MAY 2024

COMMITTEE RESOLUTION SRTF 24/10/014

Moved: Cr Kate Kennedy
Seconded: Mrs Anna-Marie Thompson

That the minutes of the Sport New Zealand Rural Travel Fund Sub-Committee Meeting held on 22 May 2024 be confirmed as true and correct.

Carried Unanimously

3 AGENDA ITEMS

3.1 SPORT NEW ZEALAND RURAL TRAVEL FUND 2024-25 FUNDING ROUND 1 (OCTOBER 2024)

Refer page 12 of the agenda.

COMMITTEE RESOLUTION SRTF 24/10/015

Moved: Ms Maddy Crawford

Seconded: Cr Jack O'Connor

1. That the report be received.
2. That the Sport New Zealand Rural Travel Fund Sub-Committee Meeting notes and receives the above two funding applications.

Carried Unanimously

Moved: Ms Maddy Crawford

Seconded: Mrs Anna-Marie Thompson

That the Sub Committee approves the applications from the applicants below and confirms the grant for Greymouth Junior Athletic Club.

1. Greymouth Junior Athletic Club \$750

Carried Unanimously

Cobden Kohinoor Rugby League Club

Refer page 15 of the agenda.

It was noted that the club plays most of its games in Greymouth therefore does not travel much. It was also noted that league is a winter sport and if this application and the Greymouth Athletics Club application are both funded there would not be much left over for the next funding round. It was also noted that there was an increase in funds during the Covid pandemic in 2023.

It was therefore agreed that the Cobden Kohinoor Rugby League's funding application would be declined but they would be invited to apply to the Round 2 funding round in April 2025.

COMMITTEE RESOLUTION SRTF 24/10/016

Moved: Cr Tim Mora

Seconded: Ms Maddy Crawford

That the funding application from Cobden Kohinoor Rugby League Club be declined.

Carried Unanimously

Greymouth Junior Athletic Club

Refer page 22 of the agenda.

Cr O'Connor declared an interest and left the room. He took no further part in the discussions or decisions regarding this funding application.

COMMITTEE RESOLUTION SRTF 24/10/017

Moved: Cr Tim Mora

Seconded: Ms Maddy Crawford

That the Greymouth Junior Athletic Club be awarded a grant of \$750.00.

Carried Unanimously

4 SUB-COMMITTEE RESUMES IN OPEN MEETING

CLOSURE OR RATIFICATION OF DECISIONS IN OPEN MEETING.

The meeting concluded at 5.13 pm.

Confirmed

T Mora

Chairperson

____/____/____

Date

UNCONFIRMED

3 AGENDA ITEMS

3.1 SPORT NEW ZEALAND RURAL TRAVEL FUND 2024-25 FUNDING ROUND 2 (MARCH 2025)

File Number:

Report Author: Engagement and Communication Officer

Report Authoriser: Group Manager Community

Appendices:

1. Lake Brunner School
2. Cobden Kohinoor Rugby League Club
3. Grey Valley Rugby Club
4. Blaketown Rugby Club Juniors
5. Sport New Zealand Rural Travel Funding Guidelines (under separate cover)

1. REPORT PURPOSE

- 1.1. For the subcommittee to consider applications for funding for rural travel and to decide on awarding funding as per the funds criteria.

2. EXECUTIVE SUMMARY

- 2.1. The Sport New Rural Travel Fund provides funding to rural sports clubs and rural school teams with young people aged between 5-18 years who require subsidies to assist with transport expenses to local sporting competitions. The total Fund received from Sport NZ Rural Travel Fund 2024-2025 \$9,500 Excl GST. There are two funding rounds each year, the first funding round closed 30 September 2024, the second round opened 01 February and closed 28 February 2025.
- 2.2. Applications must meet the objectives of the Rural Travel Fund and an Assessor Marking Spreadsheet and guidelines are provided to assist when evaluating applications.
- 2.3. Round Two, 2024-2025 has been advertised and four applications totalling \$6,980 have been received.
- 2.4. Total funding available for this distribution is \$8,310.40 Excl GST (advertising costs for both funding rounds 2024-2025 was \$439.60 and the amount of \$750 allocated to Round 1 Successful Applicant which has been deducted from the total funding amount).
 1. Lake Brunner School - \$1,000
 2. Cobden Kohinoor Rugby League - \$2,730
 3. Grey Valley Rugby Football Club - \$1,500
 4. Blaketown Rugby Football Club - \$1,750

3. OFFICER RECOMMENDATION

1. That the report be received.
2. That the Sport New Zealand Rural Travel Fund Sub-Committee Meeting notes and receives the above four funding applications.
3. That the Sub Committee approves the applications from the applicants below and confirm the grant for each applicant.
 1. Lake Brunner School \$1,000
 2. Cobden Kohinoor Rugby League \$2,730
 3. Grey Valley Rugby Football Club \$1,500
 4. Blaketown Rugby Football Club \$1,750

4. BACKGROUND

- 4.1. Council receives annual funding from the Sport NZ Rural Travel Fund and an amount of \$9,500 Excl GST is available for distribution for the 2024-25 financial year.
- 4.2. Applicants for funding from the Sport NZ Rural Travel Fund must meet the criteria set out in the Rural Travel Fund Guidelines.
- 4.3. If funding is approved this will help provide an opportunity to enable and encourage young people to engage with and actively participate in sports without the team members and/or their families having to fully fund their own travel.

Summary of Applications

Application 1	Lake Brunner School	To financially assist players to their games each week.	Qualifies
Application 2	Cobden Kohinoor Rugby League	To financially assist players to compete at weekly athletic meets.	Qualifies
Application 3	Grey Valley Rugby Football Club	To financially assist players to compete at weekly athletic meets.	Qualifies
Application 4	Blaketown Rugby Football Club	To financially assist players to compete at weekly athletic meets.	Qualifies

5. OPTIONS

Council has two options available.

- 5.1. Option One: Approve in full or in part that amount of funding requested for eligible applicants. Providing the funding applications meet the criteria detailed in the Rural Travel Fund 2024 /2028 guidelines.

The funding will assist with travel costs to provide quality sport opportunities and experiences for children and young people (ages 5 -18).

5.2 Option Two: The application for funding is declined.

This may create a financial barrier to travel and will limit the sporting experiences for these young people.

Unallocated funds will need to be returned to Sport NZ.

6. SIGNIFICANCE AND ENGAGEMENT

6.1. This matter and decision are considered as Low Significance from the Council's Significance and Engagement Policy and therefore there is no need for Council to engage with the wider community regarding this decision.

ISSUE	Level of Significance	Explanation of Assessment
Is there a high level of public interest, or is decision likely to be controversial?	Low	The fund has been advertised and organisations/clubs with eligible travel have had the opportunity to apply.
Is there a significant impact arising from duration of the effects from the decision?	Low	N/A
Does the decision relate to a strategic asset? (refer Significance and Engagement Policy for list of strategic assets)	N/A	N/A
Does the decision create a substantial change in the level of service provided by Council?	N/A	N/A
Does the proposal, activity or decision substantially affect debt, rates or Council finances in any one year or more of the LTP?	N/A	Funding comes directly from the Sport NZ Rural Travel Fund and cannot be used for other purposes
Does the decision involve the sale of a substantial proportion or controlling interest in a CCO or CCTO?	N/A	N/A
Does the proposal or decision involve entry into a private sector partnership or contract to carry out the deliver on any Council group of activities?	N/A	N/A
Does the proposal or decision involve Council exiting from or entering a group of activities?	N/A	N/A

Confirmation of Statutory Compliance

Compliance with Statutory Decision-making Requirements (ss 76 - 81 Local Government Act 2002).

(a) This report contains:

- (i) sufficient information about all reasonably practicable options identified and assessed in terms of their advantages and disadvantages; and
 - (ii) adequate consideration of the views and preferences of affected and interested persons bearing in mind any proposed or previous community engagement.
- (b) The information reflects the level of significance of the matters covered by the report, as determined in accordance with the Council's significance and engagement policy.

SPORT NZ RURAL TRAVEL FUND
APPLICATION FORM 2024-2025 – (R2 February 2025)


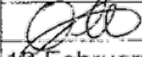


A. Details	
Name of organisation:	Lake Brunner School
Contact person:	Amanda Bailey
Postal address:	21 Ahau Street Moana 7845
PO Box address:	
Telephone:	03 7380021
Email:	principal@lakebrunner.school.nz
Do you wish to speak in support of your application:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
B. Contact Names	
Name:	Amanda Bailey
Phone:	[REDACTED]
Name:	Annette Walker
Phone:	03 7380021
C. Organisation Details	
Are you a club or a school?	Club <input type="checkbox"/> School <input checked="" type="checkbox"/>
1. How many members belong to your club/school?	60 students
2. How many participants aged between 5 & 18 will this travel subsidy benefit?	22 students
3. How many participants are aged between 5-11 yrs.	22 students
4. How many participants are aged between 12-18 yrs.	0 students

5. Please detail how many applicants are female	10 student
6. Please detail how many applicants are male	12 students
7. Does your application involve a partnership with a local school / club?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
8. What is this funding going to be used for?	
<p>To help run 2 vans into Greymouth from Moana to the weekly Greymouth Basketball competition each Monday afternoon/evening. This is not an interschool competition.</p> <p>We also allocate out fuel vouchers to support the very remote families to support their running costs. An example of this is families who live in Otira or families who may struggle financially.</p>	

9. Do you have any disabled individuals who are being supported by this fund?	
a. If yes, how many will receive support from the RTF?	
10. What percentage of your members live in the vicinity of the local authority you are applying to for the rural travel fund?	100 %
D. Financial Details	
1. Are you registered for GST?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
(If yes please write your GST Number in the space provided)	55-321-086

2. How much money are you applying for?		
Sport NZ Funding		\$ 1000.00
Other funders		\$
Your contribution		\$ 500.00
Total:		\$ 1500.00
3. If you have applied for funding from other organisations, please supply details- <i>refer to Table 1 below.</i>		
Table 1		
Organisation- <i>(including other councils)</i>	Amount requested (\$)	Results date <i>(if known)</i>
4. Do you have endorsement from your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body).		YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
(briefly explain and attach evidence of this)		

E. Declaration	
We hereby declare that the information supplied here on behalf of our organisation is correct?	
We consent to <u>Grey District Council</u> authority collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.	
1. Name:	Amanda Bailey
Position in organisation/title:	Principal, Lake Brunner School
Signature:	
Date:	10 February 2025
2. Name:	Olivia Geerin
Position in organisation/title:	Team Manager/Teacher, Lake Brunner School
Signature:	
Date:	10 February

Please attach:

1. Latest financial statements from your organisation (i.e. P&L, financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

To submit your application please complete and return this form to:



info@greydc.govt.nz

**SPORT NZ RURAL TRAVEL FUND
ACCOUNTABILITY REPORT**



Please provide evidence of expenses:

- receipts for all purchases
- bank account statements
- Any other supporting documentation

Name of organisation:	Lake Brunner School
Date funding received:	23 May 2024
Amount of travel subsidy:	\$1000.00
Estimated cost of travel per year for club/organisation:	\$1500.00

Please provide a detailed breakdown of how the funds were spent (e.g., costs for petrol, car rentals, and/or bus hire). Be sure to include all relevant receipts:

Fuel	\$	\$917.10
Fuel Vouchers	\$	500.00
	\$	
	\$	
	\$	
	\$	

Distance travelled to local sport competition:

Otira to Greymouth – 90km each way
 Otira to Moana – 53km each way
 Moana to Greymouth – 37km each way
 X2 van running each Monday

A brief description of the benefits that have been achieved with these funds:

We have been able to support very isolated Tamariki to attend the Greymouth basketball competition each Monday afternoon/evening. We run the 2 school vans from Lake Brunner School into Greymouth each Monday for those whanau who cannot afford to be travelling into town each week this is a great way to make sure those children get the opportunity to play

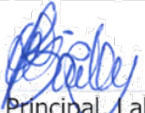

sport. We also offer fuel vouchers to support parents who have to travel from isolated locations to support them to collect children from Lake Brunner School after the competition. Our wee school with 60 children had 24 players in the competition last year. This has seen fundamental skill develop but social skills too!

In your opinion did the rural travel fund assist your team/organisation to increase participation in your local sport competition in rural areas?

Comment:

The rural sport fund meant that a huge number of Tamariki who would not have attempted to play a sport are able to because we are removing barriers that would normally stop them from being able to attend the games in Greymouth. Being able to participate in these Monday night competitions allows the students to build stronger relationships with each other, see students shine through a sporting lense and help families to make connections. All of this raises the wellbeing of our community.

Name and signature of two people:

1st Contact:	Amanda Bailey	2nd Contact:	Olivia Geerin
Signature:		Signature:	
Position:	Principal, Lake Brunner School	Position:	Team Manager/Coach
Date:	25 February 2025	Date:	25 February 2025

Return to:
Marina Tomasi
Info@greydc.govt.nz
PO Box 382
Greymouth

Allied Petroleum Ltd
 PO Box 31201, Christchurch
 14 McAlpine St, Sockburn, Christchurch



Phone: 0800 383 566 Email: admin@alliedpetroleum.co.nz

STATEMENT

Lake Brunner School

 PO Box 24
 Moana 7845

Statement Date 31/05/2024
 Customer Number 9856
 Page 1

Date	Transaction	Reference	Debit	Credit	Outstanding
31/05/24	Invoice	10402394	582.67		582.67

In line with your authority a Direct Debit will be processed.
 To instruct us otherwise, please contact us at least two days prior to the payment due date.

3 Months	2 Months	1 Month	Current	Total
0.00	0.00	0.00	582.67	582.67

Customer Number 9856
 Customer Name Lake Brunner School
 Total Due 582.67

Allied Petroleum Ltd
 PO Box 31201, Christchurch
 14 McAlpine St, Sockburn, Christchurch



Phone: 0800 383 566 Email: admin@alliedpetroleum.co.nz

STATEMENT

Lake Brunner School

 PO Box 24
 Moana 7845

Statement Date 30/06/2024
 Customer Number 9856
 Page 1

Date	Transaction	Reference	Debit	Credit	Outstanding
30/06/24	Invoice	10406332	113.84		113.84

In line with your authority a Direct Debit will be processed.
 To instruct us otherwise, please contact us at least two days prior to the payment due date.

3 Months	2 Months	1 Month	Current	Total
0.00	0.00	0.00	113.84	113.84

Customer Number 9856
 Customer Name Lake Brunner School
 Total Due 113.84



Allied Petroleum Ltd
 Postal : PO Box 31201, Christchurch
 Street : 14 McAlpine St, Sockburn, Christchurch
 Ph : 0800 383 566
 Email: admin@alliedpetroleum.co.nz

TAX INVOICE
10408850

Lake Brunner School
 PO Box 24
 Moana 7845

Customer 9856
 Date 1/7/2024 - 31/07/2024
 Order No
 G.S.T No 60481588
 Agent No

Description	Quantity	Net Price	Line Total
CARD: 7800554012969997 JAR669			
Diesel Allied Lake Brunner 22 July 2024 12:44:00	47.36	1.7035	80.68
Sub Total	47.36		\$80.68

Direct Debit Date: 20/8/2024	Subtotal	80.68
	G.S.T	12.10
	Total	92.78

Payment can be direct credited to account 03 0931 0171641 02
 please remember to include your reference details as follows: 9856



Allied Petroleum Ltd
 Postal: PO Box 31201, Christchurch
 Street: 14 McAlpine St, Sockburn, Christchurch
 Ph: 0800 383 566
 Email: admin@alliedpetroleum.co.nz

TAX INVOICE
10410723

Lake Brunner School
 PO Box 24
 Moana 7845

Customer: 9856
 Date: 1/8/2024 - 31/08/2024
 Order No
 G.S.T No: 60481588
 Agent No

Description	Quantity	Net Price	Line Total
CARD: 7800554012970029 NWE621			
Diesel Allied Lake Brunner 05 August 2024 18:16:00	45.58	1.7383	79.23
Diesel Allied Lake Brunner 16 August 2024 08:33:00	34.91	1.7382	60.68
Sub Total	80.49		\$139.91

Direct Debit Date: 20/9/2024	Subtotal	139.91
	G.S.T	20.98
	Total	160.89

Payment can be direct credited to account 03 0931 0171641 02
 please remember to include your reference details as follows: 9856



Revenue and Expenditure Report - Summary

Lake Brunner School

For the month ended 31 December 2024

	DEC 2024	YTD ACTUAL	ANNUAL BUDGET	BUDGET REMAINING	% OF BUDGET USED
Income					
Government Grants	21,096	242,293	176,792	(65,501)	137%
Locally Raised Funds	3,002	31,607	23,207	(8,400)	136%
Interest	8,580	18,824	5,000	(13,824)	376%
Total Income	32,678	292,725	204,999	(87,726)	143%
Expenses					
Learning Resources	1,177	23,055	24,250	1,195	95%
Administration	3,584	30,840	25,277	(5,563)	122%
Property Maintenance	2,232	22,156	25,533	3,377	87%
Personnel	17,414	120,989	118,400	(2,589)	102%
Depreciation	2,697	30,878	27,314	(3,564)	113%
Total Expenses	27,104	227,918	220,774	(7,144)	103%
Operating Surplus (Deficit)	5,573	-64,807	(15,775)	(80,582)	-411%
Non Operating Transactions					
Non-Trading Transactions	(98)	(5,314)	(12,000)	(6,686)	44%
Total Non Operating Transactions	(98)	(5,314)	(12,000)	(6,686)	44%
Net Surplus (Deficit)	5,476	59,493	(27,775)	(87,268)	-214%



Revenue and Expenditure Report - Detailed

Lake Brunner School

For the month ended 31 December 2024

	DEC 2024	YTD ACTUAL	ANNUAL BUDGET	REMAINING BUDGET	% OF ANNUAL BUDGET USED
Income					
Government Grants					
Government Grants - Ministry of Education					
Operations Grant					
1000 MOE Operating Grant (OAG)	20,649	205,581	176,792	(28,789)	116%
1006 MOE - Donation Funding	-	7,976	-	(7,976)	-
Total Operations Grant	20,649	213,556	176,792	(36,764)	121%
Other Ministry Funds					
1003 MOE- Other Grants	158	25,262	-	(25,262)	-
1008 MOE Contribution to Audit Fees	290	3,475	-	(3,475)	-
Total Other Ministry Funds	447	28,737	-	(28,737)	-
Total Government Grants - Ministry of Education	21,096	242,293	176,792	(65,501)	137%
Total Government Grants	21,096	242,293	176,792	(65,501)	137%
Locally Raised Funds					
Donations and Bequests					
1200 Donations	258	12,479	-	(12,479)	-
Total Donations and Bequests	258	12,479	-	(12,479)	-
Trading					
8000 Moana House - Income	1,520	19,440	18,720	(720)	104%
8010 Moana House - Repairs & MainL	-	(4,687)	(1,500)	3,187	312%
8020 Moana House - Rates	-	(338)	(675)	(337)	50%
8030 Moana House - Insurance	-	(1,537)	(1,974)	(437)	78%
8040 Moana House - Property Mgt	(166)	(2,291)	(2,000)	291	115%
8100 Te Kinga House - Income	1,360	17,340	16,640	(700)	104%
8110 Te Kinga House - Repairs & Mai	(266)	(266)	(1,500)	(1,234)	18%
8120 Te Kinga House - Rates	-	(373)	(362)	11	103%
8130 Te Kinga House - Insurance	-	(1,646)	(2,292)	(646)	72%
8140 Te Kinga House - Property Mgt	(150)	(2,086)	(1,850)	236	113%
8270 Contra Income	1,140	16,793	-	(16,793)	-
8370 Contra Expenses	(825)	(22,878)	-	22,878	-
Total Trading	2,613	17,471	23,207	5,736	75%
Other Revenue					
1300 Miscellaneous Income	130	1,657	-	(1,657)	-
Total Other Revenue	130	1,657	-	(1,657)	-
Total Locally Raised Funds	3,002	31,607	23,207	(8,400)	136%
Interest	8,580	18,824	5,000	(13,824)	376%
Total Income	32,678	292,725	204,999	(87,726)	143%

Revenue and Expenditure Report - Detailed



	DEC 2024	YTD ACTUAL	ANNUAL BUDGET	REMAINING BUDGET	% OF ANNUAL BUDGET USED
Expenses					
Learning Resources					
Curricular					
Curriculum					
3000 General Curriculum Expenses	728	3,954	2,500	(1,454)	158%
3025 Numeracy Exps	-	1,136	2,000	864	57%
3030 The Arts: Music/Dance/Drama	-	823	1,000	177	82%
3035 The Arts: Visual Art	-	1,434	1,500	66	96%
3040 Maori Curriculum Achievement	-	-	300	300	-
3050 Literacy	-	2,681	2,000	(681)	134%
3055 Online Assessment	-	1,304	600	(704)	217%
3060 Special Needs Exps	-	56	500	444	11%
3070 Toki Pounamu	-	1,826	2,150	324	85%
3082 COL Expenses	-	293	1,000	707	29%
3083 Consumables for Teachers	-	891	1,200	309	74%
3095 Extensions Expenses	-	563	400	(163)	141%
3096 PE / Health / Kiwi Sport	-	1,401	1,500	99	93%
Total Curriculum	728	16,363	16,650	287	98%
Prize Giving					
2364 Presentations/Prizes	-	-	500	500	-
Total Prize Giving	-	-	500	500	-
Total Curricular	728	16,363	17,150	787	95%
ICT					
3480 ICT - Maintenance Exps	-	51	500	449	10%
3481 ICT Services	449	5,122	5,040	(82)	102%
Total ICT	449	5,174	5,540	366	93%
Other Learning Resources					
Equipment Repairs					
2173 R & M Office Furn. & Equipment	-	160	200	40	80%
Total Equipment Repairs	-	160	200	40	80%
Library Resources					
3250 Library	-	484	500	16	97%
3255 Library Software	-	874	860	(14)	102%
Total Library Resources	-	1,358	1,360	2	100%
Total Other Learning Resources	-	1,518	1,560	42	97%
Total Learning Resources	1,177	23,055	24,250	1,195	95%
Administration					
Audit Fees					
2117 Audit Fee	760	9,126	5,800	(3,326)	157%
Total Audit Fees	760	9,126	5,800	(3,326)	157%
Board Fees and Expenses					

Revenue and Expenditure Report - Detailed



	DEC 2024	YTD ACTUAL	ANNUAL BUDGET	REMAINING BUDGET	% OF ANNUAL BUDGET USED
2016 BOT Attendance Fees	700	2,745	3,240	495	85%
2020 BOT Training	-	-	200	200	-
2040 BOT STA Membership	-	331	332	1	100%
2043 School Docs Licence	-	1,300	1,200	(100)	108%
4092 Vandalism/Security	-	1,652	2,000	348	83%
Total Board Fees and Expenses	700	6,029	6,972	943	86%
Other Administration Expenses					
Finance Charges					
2119 Interest paid	257	1,243	-	(1,243)	-
Total Finance Charges	257	1,243	-	(1,243)	-
Communications					
2420 Edge Subs	-	933	940	7	99%
2463 Postage/Courier	32	95	100	5	95%
2483 Telephone	49	585	1,000	415	58%
Total Communications	81	1,612	2,040	428	79%
Consumables					
2124 Minor Equipment	-	302	400	98	75%
2137 Medical Supplies	-	195	150	(45)	130%
2142 General Admin. Expenses.Office	-	192	200	8	96%
2161 Photocopier Usage	218	2,143	1,000	(1,143)	214%
2162 Photocopying Paper	-	338	450	112	75%
Total Consumables	218	3,170	2,200	(970)	144%
Other					
2346 Community Events	311	615	350	(265)	176%
2349 Student Council	-	216	400	184	54%
2350 School Culture	575	1,043	400	(643)	261%
2118 Bank Charges	-	15	15	-	100%
Total Other	886	1,889	1,165	(724)	162%
Total Other Administration Expenses	1,442	7,915	5,405	(2,510)	146%
Insurance					
2347 Insurance	130	1,156	1,000	(156)	116%
Total Insurance	130	1,156	1,000	(156)	116%
Service Providers, Contractors and Consultancy					
2112 Accountancy Fees	551	6,614	6,100	(514)	108%
Total Service Providers, Contractors and Consultancy	551	6,614	6,100	(514)	108%
Total Administration	3,584	30,840	25,277	(5,563)	122%
Property Maintenance					
Heat, Light and Water					
4215 Electricity	474	6,366	6,000	(366)	106%
Total Heat, Light and Water	474	6,366	6,000	(366)	106%

Revenue and Expenditure Report - Detailed



	DEC 2024	YTD ACTUAL	ANNUAL BUDGET	REMAINING BUDGET	% OF ANNUAL BUDGET USED
Rates					
4271 Rates	-	691	700	9	99%
Total Rates	-	691	700	9	99%
Repairs and Maintenance					
4019 General Building R & M	73	2,034	3,000	966	68%
4021 Water Management	75	2,217	3,000	784	74%
4052 10-Year Maintenance Plan	1,474	3,858	2,601	(1,257)	148%
Total Repairs and Maintenance	1,622	8,108	8,601	493	94%
Other Property Expenses					
Caretaking and Cleaning					
4151 Caretaking/Cleaning Materials	87	2,788	2,750	(38)	101%
4152 Carpet Cleaning	-	432	432	-	100%
Total Caretaking and Cleaning	87	3,220	3,182	(38)	101%
Grounds					
4315 Lawn Mower Expenses	50	663	1,000	337	66%
4319 Grounds	-	108	2,000	1,892	5%
4320 Garden Project	-	152	500	348	30%
4330 Playground Insurance	-	1,950	2,050	100	95%
4335 Playground Audit	-	899	1,000	101	90%
4344 Pool Exps/R & M	-	-	500	500	-
Total Grounds	50	3,771	7,050	3,279	53%
Total Other Property Expenses	136	6,991	10,232	3,241	68%
Total Property Maintenance	2,232	22,156	25,533	3,377	87%
Personnel					
Teaching Wages					
5110 Salaries - Relief Teachers	-	15,777	21,500	5,723	73%
Total Teaching Wages	-	15,777	21,500	5,723	73%
Administration Wages					
5120 Salaries - Clerical	6,966	33,478	26,750	(6,728)	125%
Total Administration Wages	6,966	33,478	26,750	(6,728)	125%
Property Wages					
5130 Salary - Cleaner	1,134	12,942	13,850	908	93%
5140 Wages - Caretaker	3,159	10,228	13,850	3,622	74%
Total Property Wages	4,293	23,169	27,700	4,531	84%
Teacher Aide Wages					
5210 Teacher Aide	3,356	19,522	15,500	(4,022)	126%
5212 T/Aide ORS Expense	1,798	10,593	5,600	(4,993)	189%
Total Teacher Aide Wages	5,154	30,114	21,100	(9,014)	143%
Staff Expenses					
5001 Accident Insurance	-	234	250	16	93%
5010 Professional Development	-	1,024	2,000	976	51%

Revenue and Expenditure Report - Detailed



	DEC 2024	YTD ACTUAL	ANNUAL BUDGET	REMAINING BUDGET	% OF ANNUAL BUDGET USED
5020 Principal Professional Coaching & Wellbeing Support	-	9,258	12,000	2,742	77%
5030 Subscriptions	162	3,937	2,800	(1,137)	141%
5032 Staff Welfare	765	765	1,000	235	77%
5035 Staff Meals	-	77	100	23	77%
5040 Teacher Travel/Accommodation	-	2,691	2,500	(191)	108%
5045 Staff Appointments	-	-	200	200	-
5055 Staff Amenities	73	464	500	36	93%
Total Staff Expenses	1,000	18,450	21,350	2,900	86%
Total Personnel	17,414	120,989	118,400	(2,589)	102%
Depreciation	2,697	30,878	27,314	(3,564)	113%
Total Expenses	27,104	227,918	220,774	(7,144)	103%
Operating Surplus (Deficit)	5,573	64,807	(15,775)	(80,582)	-411%
Non Operating Income					
Non-Trading Transactions	(98)	(5,314)	(12,000)	(6,686)	44%
Total Non Operating Income	(98)	(5,314)	(12,000)	(6,686)	44%
Net Surplus (Deficit)	5,476	59,493	(27,775)	(87,268)	-214%



ASB BANK LIMITED
GREYMOUTH

Deposit

Date _____

Notes	No.	Amount
\$100		
\$50		
\$20		
\$10		
\$5		
Coin		
Cheques (per back)		
		\$

Depositor's Name _____

Reference

Credit account of _____

LAKE BRUNNER SCHOOL
BOARD OF TRUSTEES

Funds included in this deposit cannot be drawn against until proceeds have been cleared.

⑈ 23168⑈ 0352572000 ⑈ 50

**SPORT NZ RURAL TRAVEL FUND
APPLICATION FORM 2024-2025 – (R2 February 2025)**



A. Details	
Name of organisation:	Cobden Kohinoor Rugby League Club
Contact person:	Serena Moles
██████████	██████████ ██████████ ██████████
PO Box address:	
Telephone:	██████████
Email:	██
Do you wish to speak in support of your application:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
B. Contact Names	
Name:	Serena Moles
Phone:	██████████
Name:	Jenny Pope
Phone:	██████████
C. Organisation Details	
Are you a club or a school?	Club <input checked="" type="checkbox"/> School <input type="checkbox"/>
1. How many members belong to your club/school?	91
2. How many participants aged between 5 & 18 will this travel subsidy benefit?	91
3. How many participants are aged between 5-11 yrs.	68
4. How many participants are aged between 12-18 yrs.	23

5. Please detail how many applicants are female	16
6. Please detail how many applicants are male	75
7. Does your application involve a partnership with a local school / club?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
8. What is this funding going to be used for?	
<p>To financially assist our players to and from their games each week. Fuel vouchers will go to each player so they can travel within the Grey District and we would like the opportunity to use the funding to hire vans to cart players to the Hokitika games so this is more cost effective (when needed) for the players to attend games.</p> <p>Every week the games are played at a different location and not all grades play at the same field every week either. These locations are with approx. distance from Cobden</p> <p>O'Brien Park, Dunollie - 20kms return Wingham Park, Coal Creek 8kms return Jellyman Park, Cobden Wadeson Island, Hokitika 82kms return</p> <p>The season runs for 13 weeks, we have 6 grades and some grades have two teams entered.</p>	

9. Do you have any disabled individuals who are being supported by this fund?	
a. If yes, how many will receive support from the RTF?	No
10. What percentage of your members live in the vicinity of the local authority you are applying to for the rural travel fund?	100 %
D. Financial Details	
1. Are you registered for GST?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
(If yes please write your GST Number in the space provided)	

2. How much money are you applying for?		
Sport NZ Funding		\$ 2,730.00
Other funders		\$
Your contribution		\$
Total:		\$ 2,730.00
3. If you have applied for funding from other organisations, please supply details- <i>refer to Table 1 below.</i>		
Table 1		
Organisation- <i>(including other councils)</i>	Amount requested (\$)	Results date <i>(if known)</i>
4. Do you have endorsement from your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body).		YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
(briefly explain and attach evidence of this)		

E. Declaration	
We hereby declare that the information supplied here on behalf of our organisation is correct?	
We consent to <u>Grey District Council</u> authority collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.	
1. Name:	Serena Moles
Position in organisation/title:	Treasurer
Signature:	S Moles
Date:	11.02.2025
2. Name:	Jenny Pope
Position in organisation/title:	Secretary
Signature:	Jenny Pope
Date:	11.02.2025

Please attach:

1. Latest financial statements from your organisation (i.e. P&L, financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

To submit your application please complete and return this form to:



info@greydc.govt.nz

To Whom It May Concern,

Please find attached our application for the Sports NZ Rural Travel Fund on behalf of the Cobden Kohinoor Rugby League Club.

We currently have 91 registered players, and our player numbers continue to grow each year. In the past 12 months alone, we have welcomed 24 new players to our club.

We are seeking this funding to provide \$30 MTA fuel vouchers for each registered player to assist with their travel expenses. This will ensure that every player has the opportunity to participate in all games, regardless of their family's financial situation.

As our club is located in a low socioeconomic area, many parents face challenges in covering the fuel costs to and from the games. During the league season, parents may need to travel to Hokitika 2-6 times when there is a total of 13 games in the league season. Not all grades are played at the same field every week so we can have families needing to travel to Hokitika and Dunollie all in the same day and then needing to travel to Hokitika two weekends in a row.

By receiving this funding it would help take the financial burden off families and ensure no players miss out.

Thank you for considering our application.

Kind regards,

Serena Moles

Treasurer, Cobden Kohinoor Rugby League Club



West Coast Rugby Football League (Inc.)

(Est. 1915)

Headquarters: Wingham Park
Coal Creek
Greymouth

PO Box 198
Greymouth

05 May 2023

TO WHOM IT MAY CONCERN

I hereby confirm the Cobden-Kohinoor Rugby League Club is an affiliate of the West Coast Rugby Football League with teams playing under our jurisdiction.

Yours faithfully,

Brad Tacon
Chairman
West Coast Rugby League

Cobden Kohinoor Rugby League Club (Inc)
Financial Statements
For the Year Ended 31 October 2023

<i><u>Contents</u></i>	<i>Page</i>
Statement of Financial Position	1
Statement of Financial Performance	2
Depreciation Schedule	3
Notes to the Accounts	4

**Cobden Kohinoor Rugby League Club
(Inc)
Statement of Financial Position
As At 31 October 2023**

	This Year \$	Last Year \$
<u>CURRENT ASSETS</u>		
ASB Bank - Cheque Account	11632	4119
ASB Bank - 50 Account	2086	2086
GST Refund	572	735
	<u>14290</u>	<u>6940</u>
<u>INVESTMENTS</u>		
Kiwibank	60000	60000
	<u>60000</u>	<u>60000</u>
<u>FIXED ASSETS AT BOOK VALUE</u>		
Furniture & Fittings	730	535
Plant & Equipment	9917	10990
	<u>10647</u>	<u>11525</u>
<u>TOTAL ASSETS</u>	<u><u>84937</u></u>	<u><u>78465</u></u>
<u>CURRENT LIABILITIES</u>		
Sundry Creditors	865	1246
GST Payable	0	0
	<u>865</u>	<u>1246</u>
<u>ACCUMULATED FUNDS</u>		
Opening Balance	83683	86303
Net Surplus (Deficit) for Year	9662	(6464)
	<u>93345</u>	<u>79839</u>
<u>TOTAL LIABILITIES & CAPITAL</u>	<u><u>94211</u></u>	<u><u>81085</u></u>

**Cobden Kohinoor Rugby League Club
(Inc)
Statement of Financial Performance
For The Year Ended 31 October 2023**

	This Year \$	Last Year \$
<u>REVENUE</u>		
Grants	7000	0
Interest Received	1895	630
Merchandise	139	0
Raffles	965	1110
Sponsorship	2313	0
Subscriptions	1572	1009
Fundraising	3928	1565
<u>Total Revenue</u>	17812	4314
<u>LESS EXPENSES</u>		
Advertising	0	36
Affiliation Fees	591	452
Bank Fees	40	40
Banklink Fees	321	260
Catering - Prem aftermatch	0	86
Depreciation	1178	1148
Fundraising Expenses	0	205
End of Year Trip - U12's	261	0
End of Year Break up	2047	1039
General Expenses	0	0
Photos	0	560
Power Light & Heat	285	563
Purchase - Hoodies	484	0
Rent - Grounds	1750	1750
Tournament Accommodation	0	4139
Tournament Entry Costs	0	500
Training Equipment	1193	0
<u>Total Expenses</u>	8150	10778
<u>NET SURPLUS (DEFICIT) FOR YEAR</u>	9662	(6464)

**Cobden Kohinoor Rugby League Club
(Inc)
Depreciation
Schedule
For the Year Ended 31 October 2023**

Asset	Book		Gain/Loss			--- Depreciation ---			Accum	Book
	Cost Price	Value 1/11/2022	Additions Disposals	on Disposal	Capital Profit	Mth	Rate	\$	Deprec 31/10/2023	Value 31/10/2022
<u>Furniture & Fittings</u>										
Tables & Chairs	7390	347				12	10% DV	39	7082	308
Folding Tables (2)	376	8				12	24% DV	3	371	5
Stacka Chairs	1800	40				12	24% DV	12	1772	28
TV Cabinet	585	140				12	13% DV	21	466	119
Frames	300	300				12	10% DV	30	30	270
	10451	835						105	9721	730
<u>Plant & Equipment</u>										
Pie Warmer	35	3				12	10% DV	0	32	3
Tackle Bag	863	0				12	33% DV	0	863	0
Team Shelters (2)	1965	30				12	24% DV	9	1944	21
Ground Lighting	28624	8728				12	8% DV 80.4%	759	20655	7969
Tackle Suits - Jnr (3)	264	0				12	DV 80.4%	0	264	0
Tackle Suits - Snr (3)	323	0				12	DV 80.4%	0	323	0
Hit Shields (5)	400	0				12	DV 80.4%	0	400	0
Tackle Bags (2)	523	0				12	DV 19.2%	0	523	0
BBQ	177	11				12	DV	3	169	8
Junior Portable Goal Posts	523	0				12	67% DV	0	523	0
Senior Goal Posts	3141	0				12	67% DV	0	3141	0
40ft Container	4110	2218				10	12% DV	302	2194	1916
	40948	10990						1073	31031	9917
TOTAL	51399	11825						1178	40752	10647

Cobden Kohinoor Rugby League Club (Inc)

Notes to the Financial Statements

For The Year Ended 31 October 2023

The Statement of Accounting Policies are an integral part of and are to be read in conjunction with the Financial Statements.

REPORTING ENTITY

The Cobden Kohinoor Rugby League Club (Inc) was formed to promote the sport of Rugby League in the Cobden area.

MEASUREMENT SYSTEM

The measurement system adopted is that of historic cost.

DIFFERENTIAL REPORTING

The Club qualifies for differential reporting on the basis that it is not publicly accountable and is not large. The Club has taken advantage of all available differential reporting exemptions.

PARTICULAR ACCOUNTING POLICIES

The following particular accounting policies have been adopted in the preparation of these financial statements:

A. Valuation of Assets

- i) Sundry Debtors - These are stated at expected realisable value.
- ii) Investments - These are stated at cost.
- iii) Fixed Assets - These are recorded at cost less accumulated depreciation.

B. Depreciation

Depreciation has been charged on a systematic basis by allocating to each account period a sum based on the estimated life of each asset.

C. Goods & Services Tax

These Financial Statements have been prepared on a GST exclusive basis, except for accounts payable and accounts receivable which are GST inclusive.

CONTINGENCIES

As at 31 October 2022 there were no known contingencies outstanding. (2021 – nil)

SIGNIFICANT EVENTS AFTER BALANCE DATE

There were no known events to have occurred subsequent to balance date which would have a material effect on the financial statements.

RELATED PARTY TRANSACTIONS

Any transactions with businesses owned by members of the Club have been conducted on an arms length basis.

STATEMENT OF CHANGES IN ACCOUNTING POLICIES

There have been no material changes in accounting policies and practices during the year.

Sport New Zealand Rural Travel Fund 2023/2024 Accountability Form for RTF allocations

Please attach:

- Receipts of RTF allocations
- RTF bank account statements
- Any other supporting documentation

(Return to your territorial authority by 30th September 2023)

Name of organisation: Cobden Kohimara Rugby League Club

Amount of travel subsidy: \$2,300 (including GST)

Estimated cost of travel per year for club/organisation: roughly \$7,000

Please give details of how money was spent by providing a detailed breakdown of expenditure (ie. Cost of petrol, cars and/or bus hire).

<u>MTA fuel vouchers</u>	<u>\$ 2,300 (including GST)</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____

Distance travelled to local sport competition:

40-60 km varies for every player

A brief description of the benefits that have been achieved with these funds?

With the cost of living so high, the MTA fuel vouchers have helped children attend league games that they couldn't always afford to get to.

In your opinion did the rural travel fund assist your team/organisation to increase participation in your local sport competition in rural areas?

Comment

Yes it has. We have seen a growth in our playing numbers and I believe offering financial support has been a big part in this.

Name and signature of two people:

First contact Serena Mdes
Signature [Signature]
Position Treasurer
Date 29.2024

Second Contact Jenny Pope
Signature [Signature]
Position Secretary
Date 17.09.24.

Return by 30th September 2024:
Marina Tomasi
Grey District Council
PO Box 382
Greymouth

**SPORT NZ RURAL TRAVEL FUND
APPLICATION FORM 2024-2025 – (R2 February 2025)**



A. Details	
Name of organisation:	Grey Valley Rugby Club
Contact person:	Mitch Daly
Postal address:	[REDACTED]
PO Box address:	
Telephone:	[REDACTED]
Email:	[REDACTED]
Do you wish to speak in support of your application:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
B. Contact Names	
Name:	Mitch Daly
Phone:	[REDACTED]
Name:	Glen Atkin
Phone:	[REDACTED]
C. Organisation Details	
Are you a club or a school?	Club <input checked="" type="checkbox"/> School <input type="checkbox"/>
1. How many members belong to your club/school?	100
2. How many participants aged between 5 & 18 will this travel subsidy benefit?	70
3. How many participants are aged between 5-11 yrs.	40
4. How many participants are aged between 12-18 yrs.	30

5. Please detail how many applicants are female	We have a good amount of female players in all of our Junior teams.
6. Please detail how many applicants are male	Approx 33% female with one team having over 50% female
7. Does your application involve a partnership with a local school / club?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
8. What is this funding going to be used for?	
<p>This funding will be used for travel costs. We have a very tough travel schedule with games in Harihari, Whataroa, Hokitika and Greymouth. Sometimes our parents have to drive to Harihari for the Under 7 game then back to Ikamataua for the Under 9 game for example. This fund will be used to get Vanu when we can.</p>	

9. Do you have any disabled individuals who are being supported by this fund?	
a. If yes, how many will receive support from the RTF?	Some supporters
10. What percentage of your members live in the vicinity of the local authority you are applying to for the rural travel fund?	90%
D. Financial Details	
1. Are you registered for GST?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
(If yes please write your GST Number in the space provided)	

Question 8

What is this funding going to be used for?

This funding will hugely benefit our club, the funding will be used for travel costs in various ways by minivan hires where applicable or using the money for fuel vouchers for parents who are all encouraged to carpool on away games especially to the far away games. The draw for this season has not come out yet but all years are very similar. This season our Junior Club is in great shape with 5 Junior teams planned this season up from 3 last season and 2 the one before that.

Our club has one of the toughest travel schedule with last season being 16 weeks long not including playoffs if qualified. Between our 3 teams we went to Harihari 4 times at 162KM over 2 hours each way and one team even went to Whataroa once another 30mins south of Harihari. There were also 3 Hokitika teams in each of our teams' grades travelling their 11 times between our 3 Junior teams. The other teams are our closest and are in Greymouth which is still 45 minutes away.

Being a small rural community, all the kids love playing sports a lot of families have multiple kids playing in the different age group kids and their games never line up. Most of the time the parents are in one place at the early game then have to hurry to the next town to make the next kids game.

We as a club would love some help with the funding of travel costs for our parents or by hiring vans when we can, it is a way of showing appreciation for all they do for there kids driving them to and from games and trainings all season long.

2. How much money are you applying for?		
Sport NZ Funding		\$ 1500
Other funders		\$
Your contribution		\$ 1500
Total:		\$ 3000
3. If you have applied for funding from other organisations, please supply details- refer to Table 1 below.		
Table 1		
Organisation- (including other councils)	Amount requested (\$)	Results date (if known)
4. Do you have endorsement from your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body).		YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
(briefly explain and attach evidence of this)		
West Coast Rugby union affiliated		

E. Declaration	
<p><u>Mitch Day Glen Atkin</u></p> <p>We hereby declare that the information supplied here on behalf of our organisation is correct?</p>	
<p>We consent to <u>Grey District Council</u> <u>Grey Valley Rugby Club</u> authority collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.</p>	
1. Name:	<u>Mitch Day</u>
Position in organisation/title:	<u>Treasurer</u>
Signature:	<u>[Signature]</u>
Date:	<u>20-02-25</u>
2. Name:	<u>Glen Atkin</u>
Position in organisation/title:	<u>committee member</u>
Signature:	<u>[Signature]</u>
Date:	<u>20-2-25</u>

Please attach:

1. Latest financial statements from your organisation (i.e. P&L, financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

To submit your application please complete and return this form to:



info@greydc.govt.nz



GREY VALLEY RUGBY FOOTBALL CLUB

**2024
SPECIAL PURPOSE
FINANCIAL STATEMENTS**

Mitch Daly

Treasurer

Grey Valley Rugby Football
Club Incorporated
mitch@gdre.co.nz



The information on this statement has been prepared without review and should be read subject to the disclaimer on the accountants statement page.

**GREY VALLEY RUGBY FOOTBALL CLUB****SPECIAL PURPOSE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024**

<i>Contents</i>	<i>Page</i>
Accountant's Statement	1
Balance Sheet	2
Statement of Income & Expenditure	3
Statement of Accounting Policies	4
Notes to the Special Purpose Financial Statements	6

The information on this statement has been prepared without review and should be read subject to the disclaimer on the accountants statement page.

GREY VALLEY RUGBY FOOTBALL CLUB**ACCOUNTANT'S STATEMENT
FOR THE YEAR ENDED 31 OCTOBER 2024****COMPILATION REPORT TO THE MEMBERS****Scope**

On the basis of the information supplied, we have compiled the Special Purpose Financial Statements of Grey Valley Rugby Football Club for the year ended 31 October 2024 in accordance with the New Zealand Institute of Chartered Accountants Service Engagement Standard 2: Compilation of Financial Information.

The Special Purpose Financial Statements have been prepared based on principles contained in the Income Tax Act 2007 and the minimum requirements of the Tax Administration Act 1994 as described in Note 2 in the Accounting Policies.

Responsibilities

A compilation is limited primarily to the collection, classification and summarisation of financial information supplied by the client who remains solely responsible for the information contained in the Special Purpose Financial Statements. The clients have also determined the accounting policies are appropriate to meet its needs and the purpose for which the Special Purpose Financial Statements have been prepared.

No audit or review engagement undertaken

We use accounting expertise and quality control policies and procedures to undertake the compilation of the Special Purpose Financial Statements from the information supplied. Our procedures are governed by the NZICA code of ethics but do not include verification or validation processes. No audit or review engagement has been performed and accordingly no assurance is expressed.

Disclaimer

Neither Buller Chartered Accountants Limited nor any of its employees accept any responsibility for the accuracy of the materials from which the Special Purpose Financial Statements have been prepared.

Further, the Special Purpose Financial Statements have been prepared at the request of and for the purpose of the client only and neither Buller Chartered Accountants Limited nor any of its employees accept any responsibility on any ground whatsoever, including liability in negligence, for the contents of the Special Purpose Financial Statements to any other person.

BULLER CHARTERED ACCOUNTANTS LIMITED
24 Wakefield Street
WESTPORT

Dated: 10 January 2025

The information on this statement has been prepared without review and should be read subject to the disclaimer on the accountants statement page.



GREY VALLEY RUGBY FOOTBALL CLUB

**BALANCE SHEET
FOR THE YEAR ENDED 31 OCTOBER 2024**

	2024 \$	2023 \$
<u>CURRENT ASSETS</u>		
ASB Cheque Account	27,353	4,979
<u>NET ASSETS</u>	<u>\$27,353</u>	<u>\$4,979</u>
Represented By:		
<u>ACCUMULATED FUNDS</u>		
Opening Balance	4,979	12,303
Plus: Excess (Deficit) of Income Over Expenditure	<u>22,374</u>	<u>(7,324)</u>
<u>TOTAL FUNDS AS AT 31 OCTOBER</u>	<u>\$27,353</u>	<u>\$4,979</u>

The information on this statement has been prepared without review and should be read subject to the disclaimer on the accountants statement page.

GREY VALLEY RUGBY FOOTBALL CLUB
**BULLER
CHARTERED
ACCOUNTANTS
LIMITED**
**STATEMENT OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31 OCTOBER 2024**

	2024	2023
	\$	\$
<u>INCOME</u>		
Grant - West Coast Rugby Union		10,000
Grant - Youhtown Incorporated		7,772
Sponsorship & Fundraising Income	38,995	26,552
<u>TOTAL INCOME</u>	38,995	44,324
<u>Less EXPENDITURE</u>		
Advertising	617	1,427
Affiliation Fees	819	-
Bank Charges	40	-
Donations Paid	500	-
Engraving, Trophies & Presentations	95	541
Fundraising & Raffle Expenses	2,500	11,350
Reimbursement of Expenses	1,128	5,000
Event Expenses	1,711	3,441
Uniforms & Equipment	7,371	18,410
Electricity & Gas	230	606
Rates	-	117
Repairs & Maintenance	1,610	9,937
Subscriptions	-	819
<u>TOTAL EXPENDITURE</u>	16,621	51,648
<u>EXCESS INCOME (DEFICIT) OVER EXPENDITURE</u>	<u>\$22,374</u>	<u>(\$7,324)</u>

The information on this statement has been prepared without review and should be read subject to the disclaimer on the accountants statement page.



GREY VALLEY RUGBY FOOTBALL CLUB

STATEMENT OF ACCOUNTING POLICIES FOR THE YEAR ENDED 31 OCTOBER 2024

The Statement of Accounting Policies are an integral part of and are to be read in conjunction with the Special Purpose Financial Statements.

1. ENTITY REPORTING

Grey Valley Rugby Football Club was an incorporated society initially registered on 13 February 1991 under the Incorporated Societies Act 1908. The Club has since de-registered on 14 February 2023 under section 28 (1) of the Incorporated Societies Act 1908.

2. BASIS OF PREPARATION

These Financial Statements are of special purpose and have been prepared based on principles contained in the Income Tax Act 2007 and the minimum requirements of the Tax Administration Act 1994. The Special Purpose Financial Statements have been prepared for the entity's owners; Inland Revenue; and the entity's financiers and are not in accordance with generally accepted accounting practice. Accordingly, the Special Purpose Financial Statements should not be relied upon for any other purpose.

3. MEASUREMENT SYSTEM

The accounting principles recognised as appropriate for the measurement and reporting of financial performance and financial position on a historical cost basis have been adopted.

4. PARTICULAR ACCOUNTING POLICIES

The particular accounting policies adopted in the preparation of these Special Purpose Financial Statements are as follows:

(a) Revenue

Income is measured at the value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising income.

Income from the sale of goods is recognised when the significant risks and rewards of ownership of the goods have passed to the buyer, usually on delivery of the goods.

Income from the provision of services is determined with reference to the stage of completion of the transaction at the end of the reporting period and where outcome of the contract can be estimated reliably. Stage of completion is determined with reference to the services performed to date as a percentage of total anticipated services to be performed. When the outcome cannot be estimated reliably, income is recognised only to the extent that related expenditure is recoverable.

The information on this statement has been prepared without review and should be read subject to the disclaimer on the accountants statement page.



GREY VALLEY RUGBY FOOTBALL CLUB

STATEMENT OF ACCOUNTING POLICIES FOR THE YEAR ENDED 31 OCTOBER 2024

Interest income is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

(b) **Goods and Services Tax**

These Financial Statements have been prepared inclusive of GST as Grey Valley Rugby Football Club is not registered for GST.

5. **STATEMENT OF CHANGES IN ACCOUNTING POLICIES**

There have been no material changes in accounting policies during the year.

The information on this statement has been prepared without review and should be read subject to the disclaimer on the accountants statement page.



GREY VALLEY RUGBY FOOTBALL CLUB

NOTES TO THE SPECIAL PURPOSE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 OCTOBER 2024

The Notes to the Special Purpose Financial Statements are an integral part of and are to be read in conjunction with the Special Purpose Financial Statements.

1. CAPITAL EXPENDITURE

As at 31 October 2024 the Club had not entered into any binding contracts which commits it to any future capital expenditure (2023: \$Nil).

2. CONTINGENT LIABILITIES AND COMMITMENTS

As at 31 October 2024 there were no known contingent liabilities, or commitments outstanding (2023: \$Nil).

3. SIGNIFICANT EVENTS AFTER BALANCE DATE

There were no known events to have occurred subsequent to balance date which would have a material effect on the Special Purpose Financial Statements.

Mitch Daly

Treasurer

Grey Valley Rugby Football
Club Incorporated
mitch@gdre.co.nz



The information on this statement has been prepared without review and should be read subject to the disclaimer on the accountants statement page.

**SPORT NZ RURAL TRAVEL FUND
APPLICATION FORM 2024-2025 – (R2 February 2025)**



A. Details	
Name of organisation:	Blaketown Rugby Football Club Juniors
Contact person:	Tash Winterburn
Postal address:	[REDACTED]
PO Box address:	n/a
Telephone:	[REDACTED]
Email:	[REDACTED]
Do you wish to speak in support of your application:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
B. Contact Names	
Name:	Tash Winterburn
Phone:	[REDACTED]
Name:	Tracey Mullally
Phone:	[REDACTED]
C. Organisation Details	
Are you a club or a school?	Club <input checked="" type="checkbox"/> School <input type="checkbox"/>
1. How many members belong to your club/school?	135
2. How many participants aged between 5 & 18 will this travel subsidy benefit?	108
3. How many participants are aged between 5-11 yrs.	72
4. How many participants are aged between 12-18 yrs.	36

5. Please detail how many applicants are female	22
6. Please detail how many applicants are male	86
7. Does your application involve a partnership with a local school / club?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
8. What is this funding going to be used for?	
<p>Travel for weekly competitions for 8 Junior teams. Travel from Grey Valley, Hokitika, South Westland (Hari Hari) and in between for weekly competition. Distance covered for the 8 teams weekly would be the following with Games also played locally.</p> <p>110kms from Greymouth to Hari Hari x 8 times 40kms from Greymouth to Hokitika x 32 times (4 times each per team) 51kms from Greymouth to Ikamatua (Grey Valley) x 8 times</p> <p>We have 30-40 players travelling weekly from the outskirts of Greymouth for weekly trainings in Blaketown also.</p> <p>Each team will complete 10-12 games through out the season. The season goes for 12 weeks or there abouts.</p>	

9. Do you have any disabled individuals who are being supported by this fund?	
a. If yes, how many will receive support from the RTF?	n/a
10. What percentage of your members live in the vicinity of the local authority you are applying to for the rural travel fund?	100 %
D. Financial Details	
1. Are you registered for GST?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
(If yes please write your GST Number in the space provided)	010883922

2. How much money are you applying for?		
Sport NZ Funding	\$ 1750.00	
Other funders	\$	
Your contribution	\$	
Total:	\$ 1750.00	
3. If you have applied for funding from other organisations, please supply details- <i>refer to Table 1 below.</i>		
Table 1		
Organisation- <i>(including other councils)</i>	Amount requested (\$)	Results date <i>(if known)</i>
4. Do you have endorsement from your local affiliated club/school for this application for funding? (this is only relevant if the group applying is the regional body).	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
(briefly explain and attach evidence of this)		

E. Declaration	
We hereby declare that the information supplied here on behalf of our organisation is correct?	
We consent to <u>Grey District Council</u> authority collecting the personal contact details and information provided in this application, retaining and using these details and disclosing them to Sport NZ for the purpose of review of the rural travel fund. This consent is given in accordance with the Privacy Act 1993.	
1. Name:	Tash Winterburn
Position in organisation/title:	Junior Secretary
Signature:	Tash Winterburn
Date:	04/02/2025
2. Name:	Tracey Mullally
Position in organisation/title:	Junior Club Captain
Signature:	Tracey Mullally
Date:	04/02/2025

Please attach:

1. Latest financial statements from your organisation (i.e. P&L, financial statement)
2. A deposit slip (in case your application is approved)
3. Evidence of your endorsement from your local affiliated club/school (if required)

To submit your application please complete and return this form to:



info@greydc.govt.nz

BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 OCTOBER 2024

CONTENTS

Accountant's Report	1
Notes to the Accounts	2
Trading Account	3
Financial Performance	4
Financial Position	5-6
Fixed Assets & Depreciation	7

BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED**ACCOUNTANT'S REPORT****FOR THE YEAR ENDED 31 OCTOBER 2024**

We have compiled the financial statements of BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED for the year ended 31 October 2024.

A compilation is limited primarily to the collection, classification and summarisation of financial information supplied by the client. A compilation does not involve the verification of that information.

We have not audited or reviewed the financial statements and therefore neither we nor any of our employees accept any responsibility for the accuracy of the materials from which the financial statements have been prepared.

Further, the financial statements have been prepared at the request of and for the purpose of the client only and neither we nor any of our employees accept any responsibility on any grounds whatsoever, including liability in negligence, to any other person.

Charles N Cabraal
Westland Accountancy Limited
Greymouth
13th January 2025

BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED**NOTES TO THE ACCOUNTS****FOR THE YEAR ENDED 31 OCTOBER 2024****1 General Accounting Policies**

The general accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historic cost basis have been adopted on a basis consistent with the previous year. Reliance is placed on the fact that the entity is a going concern and accrual accounting is used to match revenue and expenses.

The above named entity qualifies for differential reporting as it is not publicly accountable and there is no separation between the owners and the governing body. The entity has taken advantage of all available differential reporting exemptions.

2 Particular Accounting Policies

The following particular accounting principles, which materially affect the measurement of income and financial position, have been applied:

a Depreciation

Depreciation is calculated using maximum taxation depreciation rates for the various assets. Depreciation is written off all Fixed Assets at Inland Revenue Department rates. The attached Statement of Fixed Assets and Depreciation discloses the method and rates used.

b Stock on Hand

Stock has been valued by the client at the lower of cost or net realisable value.

c Goods and Services Tax

All figures shown in these financial statements are exclusive of GST.

d Investments

Investments are stated at cost. Income from investments is accounted for on a cash basis.

e Fixed Assets

Fixed assets are recorded at cost less depreciation charged to date.

f Changes in Accounting Policies

There have been no changes in accounting policies during the year covered by these financial statements.

BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED**STATEMENT OF TRADING****FOR THE YEAR ENDED 31 OCTOBER 2024**

	2024	2023
	\$	\$
<u>Income</u>		
Bar Sales	34,070	21,474
Members Subscriptions	7,461	9,077
Hall Hire	9,129	7,537
Rental Income	2,609	1,178
Fundraising	9,465	6,189
Donations	4,031	1,000
Sponsorship income	3,609	19,717
Jubilee Income	-	37,804
Pub Charity	10,000	5,000
Interest Received	3,487	3,752
	<u>83,861</u>	<u>112,728</u>
<u>Less Cost of Sales</u>		
Opening Stock	3,500	3,500
Purchases - Bar	12,633	14,668
	<u>16,133</u>	<u>18,168</u>
Less Closing Stock	3,500	3,500
Total Cost of Sales	<u>12,633</u>	<u>14,668</u>
<u>Gross Profit</u>	<u>\$71,228</u>	<u>\$98,060</u>

BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED**STATEMENT OF FINANCIAL PERFORMANCE****FOR THE YEAR ENDED 31 OCTOBER 2024**

	2024	2023
	\$	\$
Gross Profit from Trading	71,228	98,060
<u>Less Expenses</u>		
Trophies	1,367	1,339
Functions, Food & Catering	3,739	3,208
Junior Expenses & Uniforms	6,962	10,356
Jubilee Expenses	-	33,308
Heat, Light & Power	3,982	4,612
Repairs & Maintenance	30,420	6,085
Laundry	-	1,324
Seniors Expenses & Uniforms	7,028	-
General Expenses	395	445
Vehicle Hire/Travel	3,032	3,637
Accountancy Fees	640	590
Bank Charges	569	442
Affiliation Fees	713	713
Permits & Licenses	1,034	1,210
Valuation Fees	-	450
Print, Stationery & Advertising	1,821	1,218
Telephone & Tolls	1,776	1,274
Insurances	8,570	7,542
Rates	1,744	1,235
Depreciation	5,153	4,804
Total Expenses	78,945	83,792
<u>Net (Deficit)/Surplus for Year</u>	(\$7,717)	\$14,268

BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED**STATEMENT OF FINANCIAL POSITION****AS AT 31 OCTOBER 2024**

	2024	2023
	\$	\$
<u>Current Liabilities</u>		
Sundry Creditors	2,832	370
<u>Members Equity</u>		
Balance at Beginning of Year	609,620	595,351
Net (Deficit)/Surplus for Year	(7,717)	14,268
	<u>601,903</u>	<u>609,619</u>
	<u><u>\$604,735</u></u>	<u><u>\$609,989</u></u>

.....
Treasurer

BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED**STATEMENT OF FINANCIAL POSITION****AS AT 31 OCTOBER 2024**

	2024	2023
	\$	\$
<u>Current Assets</u>		
Cash on Hand	1,500	1,500
Westpac Bank	15,122	17,118
Bonus Saver 25 Account	81,915	93,589
Teams Account	4,668	8
Stock on Hand	3,500	3,500
GST Refund Due	687	816
	107,392	116,531
<u>Non Current Assets</u>		
As per attached Schedule	497,343	493,458
	\$604,735	\$609,989

BLAKETOWN RUGBY FOOTBALL CLUB INCORPORATED**DEPRECIATION SCHEDULE****FOR THE YEAR ENDED 31 OCTOBER 2024**

Asset	Cost Price	Book Value 01/11/2023	Additions Disposals	Gain/Loss on Disposal	Capital Profit	--- Depreciation --- Mth Rate \$	Accum Deprec 31/10/2024	Book Value 31/10/2024
LAND & BUILDINGS								
Land	7,000	7,000				12 0.0%	0	7,000
Carpark & Grounds	67,035	45,587				12 4.0% CP	2,681	42,906
Clubrooms - New	685,000	428,952				12 0.0% DV	0	428,952
	<u>759,035</u>	<u>481,539</u>					<u>2,681</u>	<u>478,858</u>
PLANT & EQUIPMENT								
Deep Fryer	1,000	35				12 10.0% DV	4	31
Pic Warmer	150	8				12 15.0% DV	1	7
Vacuum Cleaner	1,400	49				12 10.0% DV	5	44
Fridge	500	18				12 10.0% DV	2	16
Gas BBQ	300	18				12 10.0% DV	2	16
Crockery & Cutlery	2,268					12 50.0% DV	0	0
Glasses	1,000					12 50.0% DV	0	0
Stands	1,000	36				12 10.0% DV	4	32
Glass Washer	2,852	64				12 15.0% DV	10	54
Gas Heater	511	19				12 15.0% DV	3	16
Panasonic Heat Pump	4,710	41				12 25.0% DV	10	31
Fire Alarm System	8,155	1,474				12 10.0% DV	147	1,327
Double Door Chiller	2,475	17				12 26.4% DV	4	13
Bar Chiller	3,829	26				12 26.4% DV	7	19
Pic Warmer	859	262				12 15.0% DV	39	223
Dishwasher	4,417	2,043				12 10.0% DV	204	1,839
Gas Oven & Rangehood	3,535	696				12 15.0% DV	104	592
Beer System & Chiller	10,573	97				12 26.4% DV	26	71
Dishwasher	2,000	15				12 31.2% DV	5	10
BBQ	2,000	508				12 10.0% DV	51	457
Television	2,368	24				12 50.0% DV	12	12
Beko Freezer			1,217			12 16.0% DV	195	1,022
Daikin Heatpump			7,822			4 20.0% DV	521	7,301
	<u>55,902</u>	<u>5,450</u>	<u>9,039</u>				<u>1,356</u>	<u>13,133</u>
FURNITURE & FITTINGS								
Wall Units	1,302	40				12 20.0% DV	8	32
Carpets & Vinyl	15,738	384				12 20.0% DV	77	307
Curtains & Blinds	4,212	103				12 20.0% DV	21	82
Chairs & Tables	31,202	2,746				12 20.0% DV	549	2,197
Chairs	1,476	62				12 20.0% DV	12	50
Storage & Drawer Units	480	81				12 20.0% DV	16	65
Display Unit & Honours Board	2,625	270				12 20.0% DV	54	216
	<u>57,035</u>	<u>3,686</u>					<u>737</u>	<u>2,949</u>
SPORTS GEAR								
Field Lights	11,933	1,184				12 18.0% DV	213	971
Goal Posts (2)	4,600	725				12 18.0% DV	131	594
Tackle Machine	1,399	874				12 4.0% DV	35	839
	<u>17,932</u>	<u>2,783</u>					<u>379</u>	<u>2,404</u>
TOTAL	<u>889,904</u>	<u>493,458</u>	<u>9,039</u>				<u>5,153</u>	<u>497,344</u>

Sport New Zealand Rural Travel Fund 2023/2024 Round 2 Accountability Form

Please attach:

- Receipts of RTF allocations
- RTF bank account statements
- Any other supporting documentation

(Return to your territorial authority by 30th September 2025)

Name of organisation: Bblekdown R.F.C.

Amount of travel subsidy: \$1150

Estimated cost of travel per year for club/organisation: Parents cover individually
Cost is hard to
quantify. club covers 3 vans per annum
for U13 & U17 players @ \$250 each.

Please give details of how money was spent by providing a detailed breakdown of expenditure (ie. Cost of petrol, cars and/or bus hire).

<u>Fuel vouchers</u>	<u>\$ \$1150.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____

Distance travelled to local sport competition:

89km each way to Hiri Hiri 32km each way Hokitika
49km each way to Ikamatua.

A brief description of the benefits that have been achieved with these funds?

This has allowed players to travel to the parent
clubs south westland and also carpool together
to get to competitions.

In your opinion did the rural travel fund assist your team/organisation to increase participation in your local sport competition in rural areas?

Comment

The rural travel fund assisted in taking the financial strain away from families and assisted in getting players to games

Name and signature of two people:

First contact Tracey Mullally
Signature [Signature]
Position Junior Club Captain
Date 14 June 2024

Second Contact Gavin Davy
Signature [Signature]
Position Secretary/Treasurer
Date 19/6/24

Return by 30th September 2025:
Marina Tomasi
Grey District Council
PO Box 382
Greymouth

4 SUB-COMMITTEE RESUMES IN OPEN MEETING

CLOSURE OR RATIFICATION OF DECISIONS IN OPEN MEETING